

1 Office, fund 0256, fiscal year 2013, organization 0307, to the
2 Department of Health and Human Resources, Consolidated Medical
3 Service Fund, fund 0525, fiscal year 2013, organization 0506,
4 to the Higher Education Policy Commission - Administration -
5 Control Account, fund 0589, fiscal year 2013, organization
6 0441, and to the Higher Education Policy Commission - System -
7 Control Account, fund 0586, fiscal year 2013, organization
8 0442, by supplementing and amending the appropriations for the
9 fiscal year ending June 30, 2013.

10 Whereas, the Governor finds that the account balances in the
11 Governor's Office - Civil Contingent Fund, fund 0105, fiscal year
12 2009, organization 0100, activity 236, and in the Attorney General,
13 Consumer Protection Recovery Fund, fund 1509, fiscal year 2013,
14 organization 1500, exceed that which is necessary for the purposes
15 for which the accounts were established; and

16 Whereas, The Governor submitted to the Legislature the
17 Executive Budget document, dated February 13, 2013, which included
18 a statement of the State Fund, General Revenue, setting forth
19 therein the cash balance as of July 1, 2012, and further included
20 the estimate of revenues for the fiscal year 2013, less net
21 appropriation balances forwarded and regular appropriations for the
22 fiscal year 2013; and

1 Whereas, It appears from the Governor's Executive Budget
2 document, statement of the State Fund, General Revenue, and this
3 legislation, there now remains an unappropriated surplus balance in
4 the State Treasury which is available for appropriation during the
5 fiscal year ending June 30, 2013; therefore

6 *Be it enacted by the Legislature of West Virginia:*

7 That the balance of the funds available for expenditure in the
8 fiscal year ending June 30, 2013, in the Governor's Office - Civil
9 Contingent Fund, fund 0105, fiscal year 2009, organization 0100,
10 activity 236, be decreased by expiring the amount of
11 \$10,317,860.71, and in the Attorney General, Consumer Protection
12 Recovery Fund, fund 1509, fiscal year 2013, organization 1500, be
13 decreased by expiring the amount of \$7,459,913, all to the
14 unappropriated surplus balance of the State Fund, General Revenue,
15 to be available for appropriation during the fiscal year ending
16 June 30, 2013.

17 And, That the total appropriation for the fiscal year ending
18 June 30, 2013, to fund 0105, fiscal year 2013, organization 0100,
19 be supplemented and amended by adding a new item of appropriation
20 as follows:

21 TITLE II - APPROPRIATIONS.

22 **Section 1. Appropriations from general revenue.**

EXECUTIVE

7-Governor's Office -

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2013 Org 0100

General

Act-

Revenue

ivity

Fund

9 1b Natural Disasters - Surplus (R). . . 764 \$10,317,860

10 Any federal reimbursements received to remunerate disbursement
 11 from this activity or funds transferred from this activity shall be
 12 credited back to this activity.

13 Any unexpended balance remaining in the above appropriation
 14 for Natural Disasters - Surplus (fund 0105, activity 764) at the
 15 close of the fiscal year 2013 is hereby reappropriated for
 16 expenditure during the fiscal year 2014.

17 And, That the total appropriation for the fiscal year ending
 18 June 30, 2013, to fund 0150, fiscal year 2013, organization 1500,
 19 be supplemented and amended by increasing existing items and adding
 20 new items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

EXECUTIVE

15-Attorney General

(WV Code Chapter 5, 14, 46A and 47)

Fund 0150 FY 2013 Org 1500

General

Revenue

**Act-
ivity**

Fund

8	1	Personal Services - Surplus.	243	\$	309,000
9	4	Employee Benefits - Surplus.	250		115,425
10	8	Equipment - Surplus (R).	341		260,200
11	10a	Technology Improvements -			
12	10b	Surplus (R)..	725		965,020
13	11a	Operating Expenses - Surplus (R).. .	779		210,268

14 Any unexpended balance remaining in the above appropriation
 15 for Equipment - Surplus (fund 0150, activity 341), Technology
 16 Improvements - Surplus (fund 0150, activity 725), and Operating
 17 Expenses - Surplus (fund 0150, activity 779) at the close of the
 18 fiscal year 2013 is hereby reappropriated for expenditure during
 19 the fiscal year 2014.

20 And, That the total appropriation for the fiscal year ending
 21 June 30, 2013, to fund 256, fiscal year 2013, organization 0307, be
 22 supplemented and amended by adding a new item of appropriation as

1 follows:

2 TITLE II - APPROPRIATIONS.

3 **Section 1. Appropriations from general revenue.**

4 **DEPARTMENT OF COMMERCE**

5 *36-West Virginia Development Office*

6 (WV Code Chapter 5B)

7 Fund 0256 FY 2013 Org 0307

8 **General**

9 **Revenue**

10 **Act-**

Fund

11 21a Unclassified - Transfer - Surplus .. 382 \$ 1,000,000

12 The above appropriation for Unclassified - Transfer - Surplus
13 (fund 0256, activity 382) shall be transferred to the West Virginia
14 Affordable Housing Trust Fund as established under §31-18D.

15 And, That the total appropriation for the fiscal year ending
16 June 30, 2013, to fund 0525, fiscal year 2013, organization 0506,
17 be supplemented and amended by increasing an existing item of
18 appropriation as follows:

19 TITLE II - APPROPRIATIONS.

20 **Section 1. Appropriations from general revenue.**

21 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

22 *64-Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 0525 FY 2013 Org 0506

General

Act-

Revenue

ivity

Fund

Behavioral Health Program -

Surplus (R) 631 \$ 3,000,000

Any unexpended balance remaining in the above appropriation for Behavioral Health Program - Surplus (fund 0525, activity 631) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal year 2014.

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0589, fiscal year 2013, organization 0441, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION

93-Higher Education Policy Commission -

Administration -

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2013 Org 0441

General

Act- Revenue

ivity Fund

10a Educational Enhancements -

10b Surplus (R). 927 \$ 1,000,000

Any unexpended balance remaining in the above appropriation for Educational Enhancement - Surplus (fund 0589, activity 927) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal year 2014.

The above appropriation for Educational Enhancements - Surplus (fund 0589, activity 927) is to be distributed evenly between the West Virginia University School of Pharmacy and the Marshall University School of Pharmacy to provide scholarships to pharmacy students.

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0586, fiscal year 2013, organization 0442, be supplemented and amended by increasing an existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION

1 spending units for expenditure during the fiscal year 2013.